RESOLUTION NO. 7481

RESOLUTION NO. 7481 OF THE CITY COUNCIL OF BOULDER CITY, NEVADA, APPROVING RECOMMENDED USES OF AMERICAN RESCUE PLAN ACT FUNDING IN THE AMOUNT OF \$7,957,753

- **WHEREAS**, the City has received federal dollars from the American Rescue Plan Act to mitigate the effects of the COVID-19 Pandemic;
- WHEREAS, the City has allocated the spending of \$193,500 in Resolution 7379 and \$11,321,537 in Resolution 7434; and
- WHEREAS, there is a need for the City to use for provision of governmental services in the amount of \$6,797,000 of unrestricted fiscal recovery funds to provide city facilities/security upgrades, a new fire department substation, EV vehicle pilot program, pickleball courts, alley maintenance, mental health/drug court program support, municipal court requests, police department tasers, police department mobile field force crowd control equipment, a police and fire communications gateway, improving Americans with Disabilities Act (ADA) compliance in City Hall, improvements in parks, and a maintenance building for baseball fields; and
- WHEREAS, there is a need for the City to use for provision of governmental services in the amount of \$1,160,753 of restricted American Rescue Plan funds to provide for a home repair support program, support for Boulder City schools, a community health worker program at Boulder City Hospital, nonprofit requests from Lend A Hand, Emergency Aid, See Spot Run, and Senior Center facility upgrades and funding for the lunch and pantry program; and
- WHEREAS, \$100,000 was previously approved for broadband at City facilities, however not listed as a project in previous resolutions; and

NOW, THEREFORE, BE IT RESOLVED that City Council approve Resolution No. 7481, approving the distribution of American Rescue Plan Dollars received by Boulder City as shown in Attachment A, which is fully incorporated herein and made a part hereof.

DATED and APPROVED this 12th day of July 2022.

Kiernan McManus, Mayor

ATTEST:

Tami McKay, City Clerk

ATTACHMENT A

Proposed Spending	Infrastructure	Fiscal Recovery
	(Restricted)	(Unrestricted)
City Facilities/Security Upgrades (including wat	er conservation)	\$3,000,000
New Fire Department Substation		\$1,600,000
EV Vehicle Pilot Program		\$350,000
Pickleball Courts		\$160,000
Alley Maintenance		\$200,000
Mental Health/Drug Court Program Support		\$200,000
Municipal Court Requests		\$496,000
Police Department Taser Request (2023-2026)		\$126,000
Police Department Mobile Field Force Crowd C	Control Equipment	\$65,000
Police and Fire Communications Gateway (disp	oatch)	\$150,000
ADA-Compliance in City Hall		\$250,000
Home Repair Support Program	\$125,000	
CCSD Boulder City School Support	\$100,000	
Community Health Worker Program (Hospital)	\$400,000	
Lend A Hand Request	\$30,000	
Emergency Aid Request (facility upgrades)	\$330,753	
See Spot Run Request	\$50,000	
Improvements in Parks (signage, seating, etc.)		\$150,000
Maintenance building for baseball fields		\$50,000
Senior Center Facility Upgrades	\$100,000	
Senior Center lunch and pantry program	\$25,000	
TOTALS	\$1,160,753	\$6,797,000

Attachment B

Community Survey Feedback Summary

Based on the feedback received since March 2, the following community suggestions received the most votes:

Top Infrastructure Votes:

- Wastewater Capital Improvement Projects
- Broadband availability throughout Boulder City
- Convert Raw Water for Water Conservation at Parks
- Park Maintenance
- Lunch and Food Pantry Assistance at the Senior Center
- Mental Health Drug Court and Social Services
- Utility Bills Assistance through Emergency Aid subgrant

Top Fiscal Recovery Votes:

- Facilities Upgrades/Security Renovations
- Dog Park in Existing Park Area
- Home Repair Program for Seniors
- Schools Support due to distance learning
- Business Grant Program for outdoor dining
- Equipment for ADA Compliance in City Hall
- New Fire Station/Public Safety Building
- Municipal Code Update/Overhaul

Facilities upgrades and water were very important to both online respondents and seniors. While Broadband availability was listed as an infrastructure option, staff later determined that Boulder City did not qualify as a community in need of Broadband improvements based on the data provided by the Governor's Office of Science, Innovation and Technology.

Town Hall Feedback

City staff hosted a Town Hall Discussion on May 17, 2022 at the Smith Building. It was heavily promoted to the Boulder City Review, BC Social and Las Vegas area media outlets. The event drew 29 residents, three non-residents and 14 City employees.

Each person received sticky notes and pens when they arrived. They were asked to write their top two picks from the Infrastructure list, top two in the Fiscal Recovery list and their support or opposition to a new fire station, and stick them on the appropriate poster board. After that, attendees were asked to submit their thoughts on three more boards: Public Works Ideas, Parks and Recreation Ideas and Write-in Ideas.

On the Infrastructure list: Wastewater (18), Raw Water Conversion (8) and Mental Health/Drug Court (6) received the most votes by those in attendance. Comments

included the importance of water conservation during the ongoing drought and the need for better mental health services in the community.

Home repair for seniors (6), Facilities Upgrades (5), Dog Park (5) and New Fire Station (4) topped the list for Fiscal Recovery options.

The board for New Fire Station included 13 sticky notes. Those who did submit comments said:

Support (8):

- Needed for guicker response to underserved areas.
- Fire station board should be top priority with I-11, distances, more accidents.
- Yes additional fire station needed for entire population in need; short response.
- Community risk assessment shows justification; most definitely.
- Fire substation.
- I live in longer response area even attempt would work for now.
- Support IF combined and economically more prudent than having separate facilities.
- Can it be funded without impacting other important functions?
- Why? Response times for lakeside homes!

Oppose (3):

- Not enough calls in this area warrants expense; handle in other ways.
- Fire department is spending all city funds on their priorities; they want more than a large city department.
- No! Use general budget.

Undecided (2):

- Maybe.
- Not sure of need.

Attendees overwhelmingly voted for Dedicated Pickle Ball Courts (22 total with 2 suggesting an indoor facility). The new pool (13) and more Parks and Recreation programs (3) rounded out that list. Public Works ideas included closing Nevada Way to vehicle traffic from Nevada Way to Arizona (4), with one opposing this), park maintenance/improvements (4), alley maintenance/roads (3) and parking upgrades (3). Top write-in ideas include an additional grocery store (5), Senior Center upgrade/maintenance (4) and underground power (2).